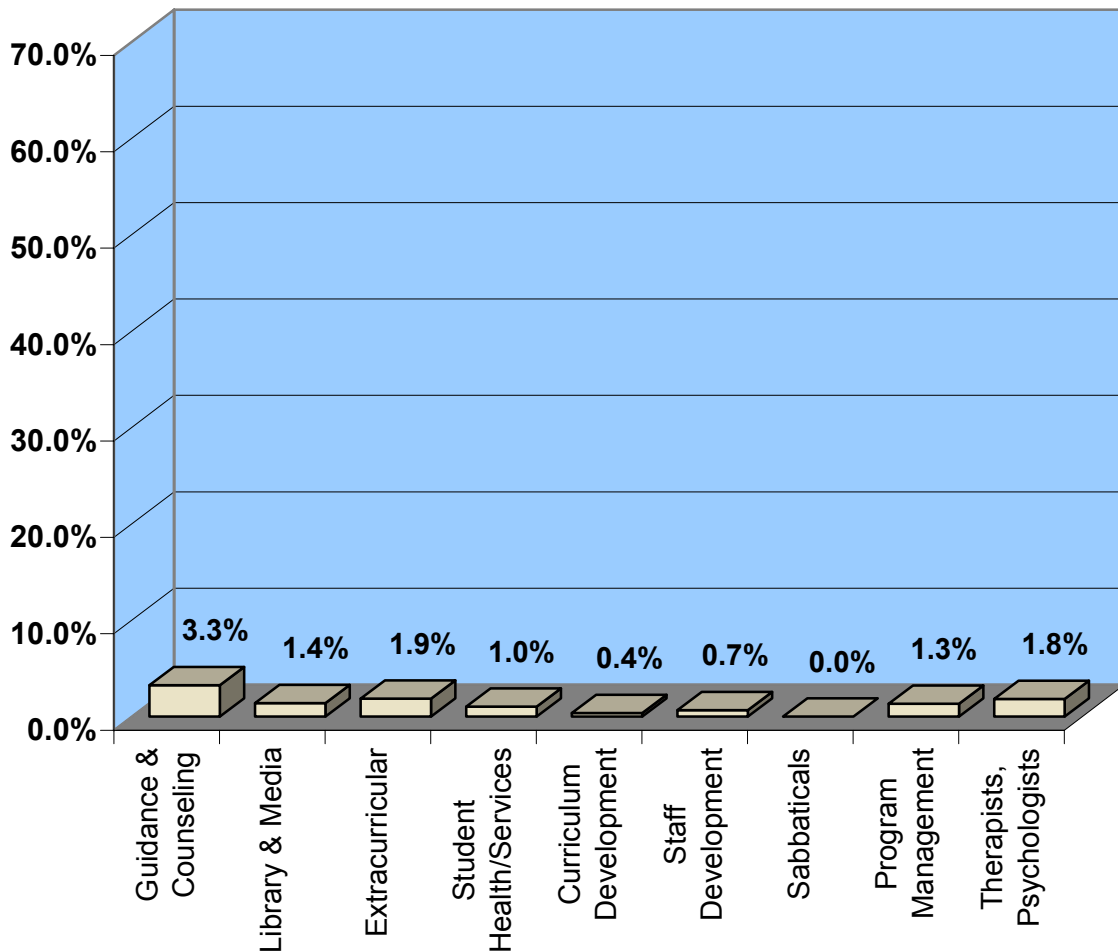


Foster-Glocester School District

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 1,702	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$558,297	\$328	3.3%
Library & Media	\$238,923	\$140	1.4%
Extracurricular	\$319,341	\$188	1.9%
Student Health & Services	\$175,363	\$103	1.0%
Curriculum Development	\$61,398	\$36	0.4%
Staff Development & Support	\$111,812	\$66	0.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$229,278	\$135	1.3%
Therapists, Psychologists, et al	\$312,846	\$184	1.8%
Instructional Support Expenditures	\$2,007,258	\$1,179	11.7%
Total District Expenditures	\$17,151,589	\$10,077	100.0%